



# ANNUAL REPORT (2023 - 2024)



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HOPE is a faith-based Humanitarian Organization for Poverty Eradication. HOPE is a non-governmental and not-for-profit charitable organization formed by a group of committed people those are very keen to bring to change and improve people's lives by providing ample opportunities and resources. HOPE is registered with Government of Pakistan under Societies Registration Act XXI of 1860.





## CHAIRMAN'S MESSAGE



The organization has made significant progress over the past year due to its commitment to growth and high-quality services for marginalized areas. This success is driven by the efforts of the board, management, project teams, and supporters. Challenges from global and national circumstances are acknowledged, prompting a focus on sustainable projects that meet local community needs in Pakistan. In response of that HOPE has developed its sustainable model to meet challenges. For better understanding of SDG-1, 3, 4, 5, 8, 10,13, 17 certain impact-oriented programs have been initiated. The approach emphasizes prevention, promotion, and rehabilitation, with a dedication to equity and justice guiding the journey. Gratitude is expressed to all contributors as the organization looks to the future.



## VISION

To promote an inclusive society, enabling every individual to enjoy basic human rights irrespective of gender, race or religion.



## MISSION

HOPE's mission is to promote empowerment, social justice and protect the fundamental human rights of vulnerable groups by advocating against Human rights abuses, supporting and building their capacity.

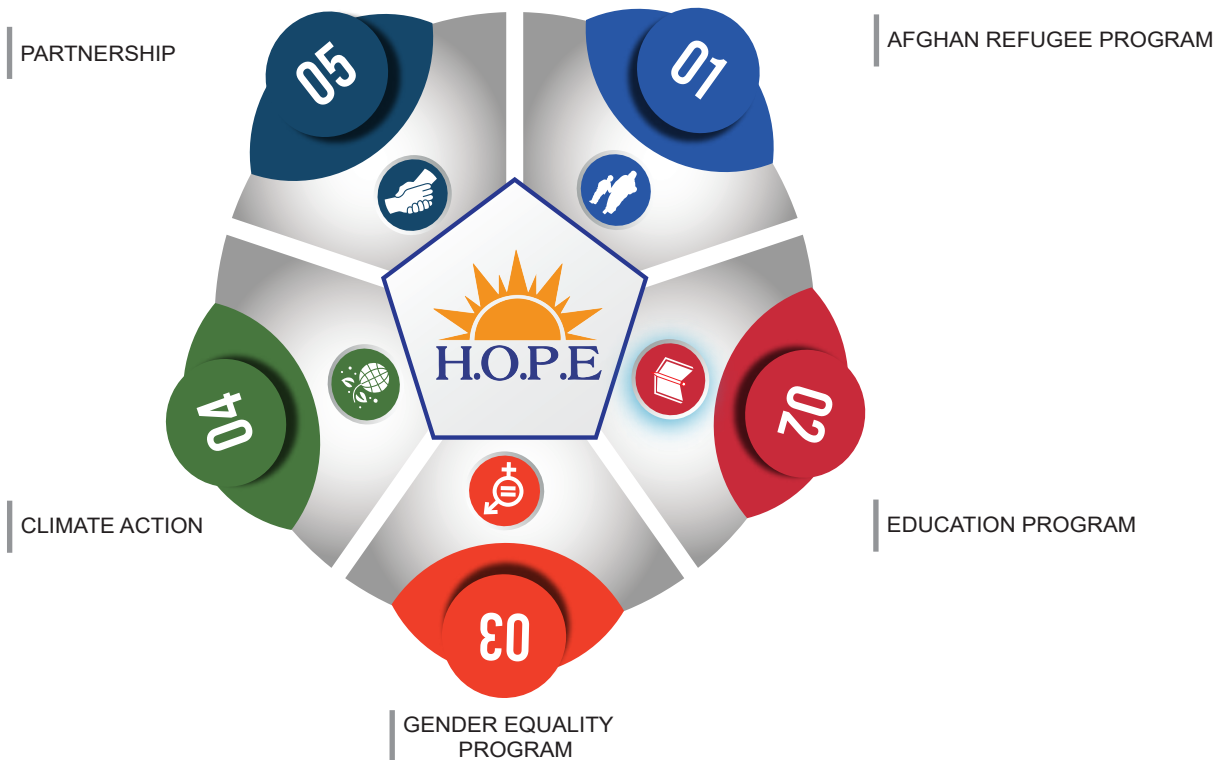


## SUSATAINABILITY MODEL





## HOPE'S PROGRAMS



## PURPOSE OF THESE PROGRAMS

HOPE envisions 5 Ps of the Sustainable Development Goals (SDGs)—People, Planet, Prosperity, Peace, and Partnership—to serve and ensure that development is balanced, interconnected, and holistic, aiming to improve lives while protecting the environment through collaborative action as the core framework of the UN's 2030 Agenda.





## AFGHAN REFUGEES AND ASSISTANCE PROGRAM

Hope assists humanitarian efforts in Pakistan, helping refugees and local communities by providing shelter, food, and hygiene kits. It also advocates for refugee rights, sharing information and coordinating partner efforts under UNHCR-Pakistan guidelines. HOPE aims to empower refugee women and girls by teaching them vocational skills to create crafts like purses and keychains, enabling them to earn income and support themselves. The local team helps sell these products.



NEED ASSESSMENT



CAPACITY BUILDING

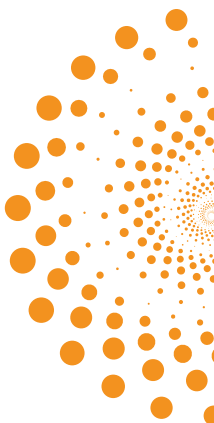


SELLING PRODUCTS



## MARIA'S STORY

I'm 45 years old Afghan Refugee always wanted to send my kids to schools but financial constrain kept me away. As HOPE's Skills Development center was opened in our locality I along with my daughters rushed to register. We trained not only to make beaded purses, hand bags, keychains, oven gloves, door mats, socks, caps, shawls, household handicrafts but also enlightened with financial literacy. Within a couple of months our works gained fame by tech-oriented initiatives. Now I'm happy enough to send my kids to school.



## IMPACT



**3 SUPPORTIVE PROGRAMS**



CAPACITY BUILDING PROGRAMS



CRAFT KITS DISTRIBUTION



FOOD PACK DISTRIBUTION



**5 DIFFERENT PLACES**



08 SESSIONS



25



200 PACKS



**425 BENEFICIARIES**



200 BENEFICIARIES



25 BENEFICIARIES



200 BENEFICIARIES



## GIRL'S EDUCATION MOVEMENT

HOPE Worldwide-Pakistan began the Girls Education Movement in Cheer Toop, Pind Dadan Khan and Kacha Garaan Villages to promote girls' education and counter early marriages.



CAPACITY BUILDING



RECREATION



STORY TELLING



## IMPACT



3 SUPPORTIVE PROGRAMS



CAPACITY BUILDING PROGRAMS



RECREATION ACTIVITIES



STORY TELLING



3 DIFFERENT PLACES



08 SESSIONS



02



12 SESSIONS



3.4K BENEFICIARIES



1200 BENEFICIARIES



400 BENEFICIARIES



1800 BENEFICIARIES



## STREET CHILDREN PROGRAM

This program focuses on street children, providing free education in four different Urban and Rural areas. It has reached over 200 children who left school, supporting families in low-income areas.



COMMUNITY MOBILIZATION



BAGS DISTRIBUTION



SENDING KIDS TO SCHOOL



## IMPACT



1 SUPPORTIVE PROGRAM



EDUCATION KIT DISTRIBUTION



3 DIFFERENT PLACES



01 IN A YEAR



200 BENEFICIARIES



200 BENEFICIARIES



## YOUTH DEVELOPMENT PROGRAM

Youth bulge is an ever-increasing global threat and Pakistan's majority of population is youth. No doubt, youth is a resource but if left unutilized and ignored, it can be a challenge for a country. Youth in Pakistan particularly girls and women are facing multiple challenges that hinder them endeavor for their own development as well country's wellbeing.

HOPE aims to develop and implement youth (Female) policies, entrepreneurship with equal participation of young people as stakeholders.



CAPACITY BUILDING



EVALUATION



APPRECIATION



## IMPACT



**1 SUPPORTIVE PROGRAMS**



**CAPACITY BUILDING PROGRAMS**



**5 DIFFERENT PLACES**



**15 SESSIONS**



**3.1K BENEFICIARIES**



**3100 BENEFICIARIES**



## HOPE'S GENDER EQUALITY MODEL



| STRATEGIC OBJECTIVES                                | OUTCOMES                                                                                           |
|-----------------------------------------------------|----------------------------------------------------------------------------------------------------|
| END GENDER BASED VIOLENCE AND ELEVATE HUMAN CAPITAL | 1. PROGRESS IN ALL FRMS OF GENDER BASED VIOLENCE<br>2. STRONGER AND RESILIENT HUMAN CAPITAL        |
| EXPAND AND ENABLE ECONOMIC OPPORTUNITIES            | 1. MORE AND BETER JOBS<br>2. OWNERSHIP OF ECONOMIC ASSETS<br>3. WIDER ACCESS FOR ENABLING SERVICES |
| ENGAGE WOMEN AS LEADERS.                            | 1. ADVANCE IN WOMEN'S PARTICIPATION IN DECISION MAKING.                                            |



## CLIMATE ACTION PROGRAM

HOPE was founded to improve Pakistan's climate resilience and address environmental challenges through disaster preparation, response, and recovery.



## YOUTH FOR CLIMATE PROGRAM

The Youth for Climate Initiative highlights HOPE's dedication to creating positive change through collaboration. It offers a platform for young people from various backgrounds to build their skills and knowledge to tackle climate issues. The initiative includes workshops, training sessions, and advocacy campaigns to empower youth as change agents. A local implementation team is key to its success, ensuring effective action. HOPE's efforts aim to foster environmental stewardship and social progress, leaving a lasting impact in Pakistani communities.



## HOPE'S GO GREEN PROGRAM

Plantation initiatives were central to our environmental conservation work, focusing on preserving biodiversity and restoring ecosystems. HOPE led tree planting campaigns, involving communities in afforestation and reforestation. These programs aimed to reduce deforestation, help combat climate change, and provide local socio-economic benefits.



CAPACITY BUILDING



TREE PLANTATION



PLEDGING GO GREEN PROGRAM



## IMPACT



**3 SUPPORTIVE PROGRAMS**



**CAPACITY BUILDING PROGRAMS**



**RECREATION ACTIVITIES**



**TREE PLANTATION**



**15 DIFFERENT PLACES**



**24 SESSIONS**



**07**



**10**



**1.8K BENEFICIARIES**



**1200 BENEFICIARIES**



**200 BENEFICIARIES**



**10 COMMUNITIES**



## PARTNERSHIP [INTERNATIONAL]

HOPE Worldwide-Pakistan (Humanitarian Organization for Poverty Eradication) is an active member of several regional and international networks working in the fields of humanitarian response, disaster risk reduction, refugee rights, and human rights education.



## PARTNERSHIP [REGIONAL]

To strengthen the means of implementation and revitalize the regional partnership for sustainable development. Several regional organizations have signed partnership agreements to achieve the define goals.



## PARTNERSHIP [MEMBER ORG]



## IMPACT

These partnerships strengthen the organization's efforts in promoting human rights, disaster risk reduction, community development, youth empowerment, and humanitarian assistance for vulnerable and marginalized populations in various regions of Pakistan.





## HOPE WORLDWIDE - PAKISTAN

Balance Sheet as on June, 30, 2024

|                               |   | 2024          | 2023          |
|-------------------------------|---|---------------|---------------|
| <b>NON-CURRENT ASSETS</b>     |   |               |               |
| Property, Plant and Equipment | 4 | 150000        | 90,000        |
| <b>CURRENT ASSETS</b>         |   |               |               |
| Advance Income Tax            | 5 | 1750          | 450           |
| Cash and Bank Balances        |   | 24500         | 12100         |
|                               |   | <b>176250</b> | <b>102550</b> |
| <b>FUNDS AND RESERVES</b>     |   |               |               |
| Opening Balance               |   | -13500        | 0             |
| Add: Surplus (Deficit)        |   | 23100         | -13500        |
|                               |   | <b>9600</b>   | <b>-13500</b> |
| <b>CURRENT LIABILITIES</b>    |   |               |               |
| Trade Creditors               | 6 | 7100          | 2600          |
| Accrued Expenses              |   | 159550        | 113450        |
|                               |   | 166650        | 116050        |
|                               |   | <b>176250</b> | <b>102550</b> |

## HOPE WORLDWIDE - PAKISTAN

Income and Expenditure Account as on June, 30, 2024

|                                             |   | 2024         | 2023          |
|---------------------------------------------|---|--------------|---------------|
| <b>DONATIONS</b>                            |   | 505000       | 490000        |
| Less: Administrative and Operative Expenses | 7 | 480000       | 502300        |
| Financial Expenses                          | 8 | 1900         | 1200          |
|                                             |   | 481900       | 503500        |
| <b>NET SURPLUS/ (DEFICIT) FOR THE YEAR</b>  |   | <b>23100</b> | <b>-13500</b> |

\* 4,5,6,7,8 notes are the essential parts of these financial reports



Humanitarian Organization for Poverty Eradication